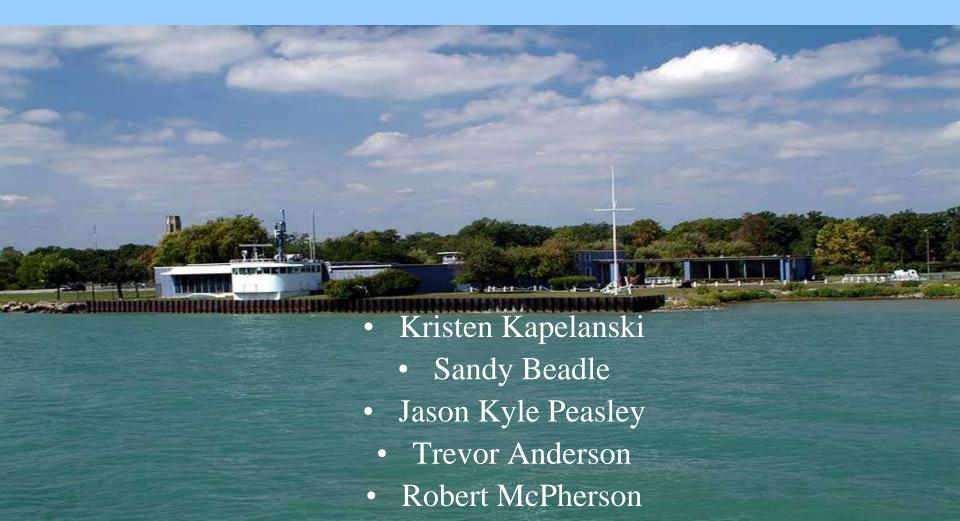


DOSSIN GREAT LAKES MUSEUM





Goals & Objectives

- **Goal:** The overall goal is to create a more dynamic situation for the Dossin in order to increase their attendance and to reach out to a broader and more diverse audience.
- **Objective 1:** To assess the current profile and status of the Museum.
- Objective 2: Conduct a comparable assessment of single purpose museums with similar characteristics.
- **Objective 3:** Collect and assess primary data on how to improve the Museum.
- Objective 4: Provide Recommendations.

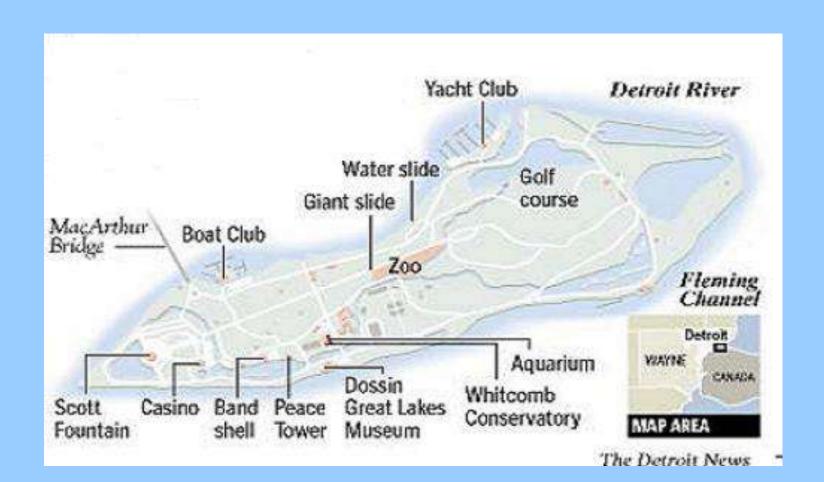


Data Gathering & Analysis Methods

- Conducted Public Surveys at the Detroit & Novi Boat Shows
- Conducted 3 Focus Groups (a SWOT analysis was done for each)
 - Employees and Board Members
 - Dossin Affinity Groups
 - Education Stakeholders
- Established Comparable Criteria with other similar Museums



Belle Isle





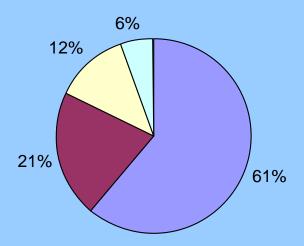
Dossin Facts

- ❖Opened in 1960
- ❖ Part of the Detroit Historical Museums.
- ❖ Dedicated to the maritime history of the Great Lakes and the Detroit River.
- Attracts approximately 7,000 general attendance visitors annually.
- ❖Open Saturday and Sunday from 11:00am − 5:00pm.

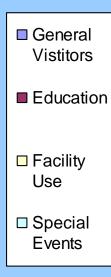


Dossin Attendance

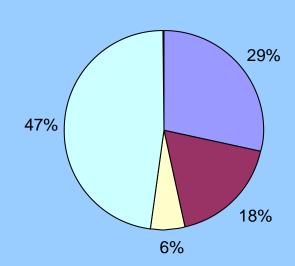
02-03 FY Attendence Breakdown



•Average Monthly Attendance: 1,138



03-04 FY Attendence Breakdown



Average MonthlyAttendance: 977

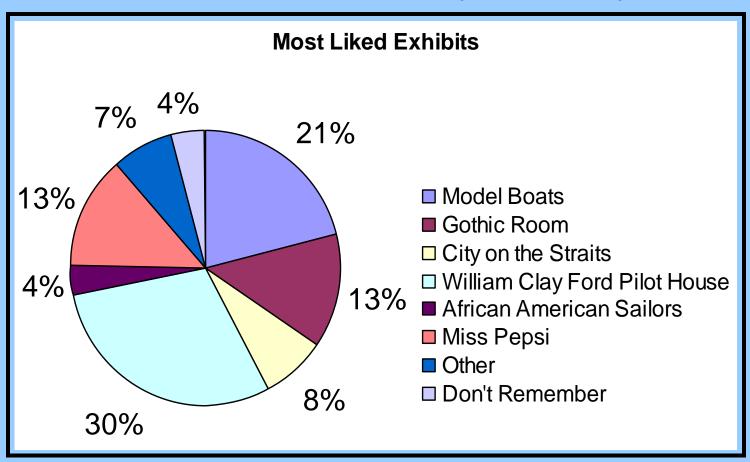


Boat Show Survey Analysis

- 205 Surveys Completed
- 64% have heard of the Dossin
- 29% heard of the Dossin through word of mouth
- 43% have already been to the Dossin
- 80% would make a visit to the Dossin.



Boat Show Survey Analysis

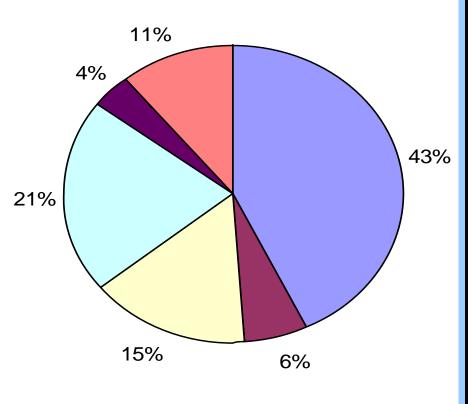




Boat Show Survey Analysis

Type of Advertising That Best Reaches Potential Dossin Visitors

- Media (TV, Radio, Newspaper)
 ■ Billboards
- Internet
- Magazines
- Other
- N/A



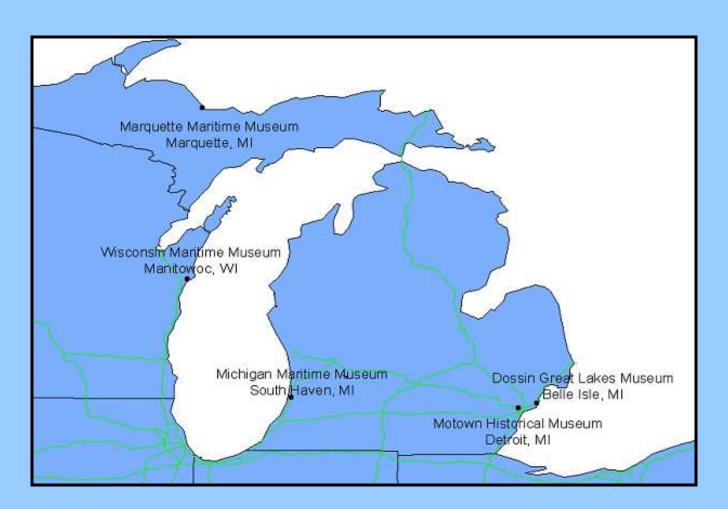


Focus Group Summary

Strengths	Weaknesses	Opportunities	Threats
 Location Unique History Reputation 	 Relationship of Detroit Historical Museums with City of Detroit City of Detroit support Size 	 Collaboration with Educational Facilities Volunteers Private Funding Sources 	 City Receivership City Funding Negative Image of Belle Isle



Museum Comparables





Museum Comparables

- Dossin is the only museum without its own board of directors.
- Museum Full-time Staff:

_	Dossin Great Lakes Museum	.0
_	Marquette Maritime Museum	2
_	Motown Museum	7
_	Wisconsin Maritime Museum	13
_	Michigan Maritime Museum	18



Museum Comparables

- Dossin has the least number of operating hours.
- Museum Attendance:

- Dossin Great Lakes Museum	7,062
- Marquette Maritime Museum	.12,000
- Michigan Maritime Museum	30,000
- Motown Museum	40,000
- Wisconsin Maritime Museum	43,380



Challenges of the Dossin

- Funding
- Management and Staff
- Maintenance
- Advertising
- Exhibits and Space Availability
- Critical Mass
- Belle Isle Image



Short Term Low Cost Goals

- Establish Board of Directors
- Adopt Strategic Plan
- Create fundraising partnerships
- Create a more active volunteer program
- Tap into the visitors to Belle Isle & Detroit
 - Increase signage
 - Media promotion



Recommendations

1. Funding

- Create fundraising partnerships with local and maritime institutions
- Private fundraisers
- Federal & State funding

2. Management & Staff

- Create a Board of Directors
- Active volunteer outreach program
- Create a full-time staff



Recommendations cont.....

3. Maintenance

- Building maintenance and project schedule prepared
 - Yearly schedule to ensure maintenance upkeep
- Upgrade in outside appearance

4. Advertising

- Create marketing partnerships with local and state travel publications
- Affiliation with the new Michigan Travel initiative
- Advertising through self promotion in media
- Better directional signage



Recommendations cont.....

5. Exhibits and Space Availability

- Expansion in current location
 - 1. Facilitate new museum layout
 - 2. Create space for museum art/model boat Gallery
 - 3. Opportunities for more interactive exhibits
- Interactive workshops
- Long term goal: acquisition of historical boat or ferry

6. Critical Mass

- Tap into the people traveling to Belle Isle
- Collaboration with other institutions on island to create higher turnouts



Recommendations cont.....

7. Bell Isle Image

- Work to repair the image of Belle Isle
 - Accomplish this by working with the City of Detroit and the several Belle Isle stakeholder groups
 - Best interest to all organizations on Belle Isle



Thank You...

Questions?